

DOD PPB/DEFENSE CIRIS ANNUAL CYCLE: PROGRAMMED CIRIS INPUTS AND MACHINE OUTPUTS S

	<u>Phase I</u>	<u>Phase II*</u>	<u>Phase III</u>
CIRIS Data Base	• January FYDP Update	• DOD Service and Agency Program Request	• Program Manager Recommended
Data Source	• President's Budget and FYDP	• POM inputs	• Program Manager recommended PCD.
CIRIS Inputs	• DD Form 2812 Revised DD Form 2812a Revised DD Form 2812b	• DD Form 2812 Revised	• DD Form 2812 Revised
CIRIS Machine Output	• <u>Total CIRIS</u> <u>Intra-Phase Comparison</u> all years - DD 2812 Data current and prior years — Total CIRIS (2812-2812a) <u>Inter-Phase Comparison</u>  Phase I vs Phase IV Begins - CIRIS-72 (First Phase IV - CIRIS-71 vs Phase I CIRIS-72)	• <u>Intra-Phase Comparison</u> Ltd to DD 2812 data  <u>Inter-Phase Comparison</u> Ltd to DD 2812 data	• Same as Phase II  Same as Phase II
		* GDIP only	
	i. e., Comparative Data <u>Phase I - FY72 - FY73</u> <u>Phase IV - FY72 - FY73</u>		

DEFENSE CIRIS ANNUAL CYCLE: PROGRAMMED CIRIS INPUTS AND MACHINE OUTPUTS SUMMARY

Phase I

- January FYDP Update
- President's Budget and FYDP
- DD Form 2812 Revised  
DD Form 2812a Revised  
DD Form 2812b
- Total CIRIS  
Intra-Phase Comparison  
all years - DD 2812 Data  
current and prior years  
— Total CIRIS (2812-2812a)
- Inter-Phase Comparison

Phase I vs Phase IV  
Begins - CIRIS-72 (First  
Phase IV - CIRIS-71 vs  
Phase I CIRIS-72)

i.e., Comparative Data  
Phase I - FY72 - FY73  
CIRIS-72 - CIRIS-71

Phase II\*

- DOD Service and Agency Program Request
- POM inputs
- DD Form 2812 Revised
- Intra-Phase Comparison  
Ltd to DD 2812 data
- Inter-Phase Comparison  
Ltd to DD 2812 data

\* GDIP only

Phase III

- Program Manager Recommended
- Program Manager recommended PCD.
- DD Form 2812 Revised
- Same as Phase II
- Same as Phase II

Phase IV

- Program Decision Memorandum
- SecDef Approved PDM
- DD Form 2812 Revised  
DD Form 2812a Revised
- Total CIRIS  
Intra-Phase Comparison Same as  
Phase I  
Inter-Phase Comparison  
Phase IV vs Phase I  
Begins with CIRIS-71
- i.e., comparative data  
(CY) (CY)  
Phase IV FY73 FY72  
Phase I FY72 FY71

Defense CIRIS: CIRIS Analysis and Output Summary

<u>Consumer or Output Usage Function</u>	<u>CIRIS Phase I (Jan FYDP Update)</u>	<u>CIRIS Phase II (Requested Program)</u>	<u>CIRIS Phase III (Program Mgr Recommended)</u>
A. Direct Data and Report to ASD(I) and OSD Mgmt level:	<ul style="list-style-type: none"><li>CDIP Program Display for ASD(I) &amp; SecDef</li><li>Comparison PDM/CIRIS with Budget/CIRIS</li><li>CIRIS based conclusions</li><li>CIRIS Base for Defense Intelligence Posture Statement</li></ul>	<ul style="list-style-type: none"><li>Brief CIRIS Interphase comparison of Phase II and Phase II. (GDIP only)</li><li>GDIP fiscal issues as deprived from Phase I/II comparison.</li></ul>	<ul style="list-style-type: none"><li>Brief Interphase comparison with Phase I (Budget decision and new budget year planning)</li><li>PMR adherence to fiscal guidance report</li></ul>
B. Fiscal Guidance Support and Development:	<ul style="list-style-type: none"><li>CIRIS displays arranged according to Fiscal Guidance priorities. Based on PDM/CIRIS input. (Update)</li></ul>	<ul style="list-style-type: none"><li>Check CIRIS Phase II (Requested Program) with CIRIS Fiscal Guidance input and report anomalies, if any.</li></ul>	<ul style="list-style-type: none"><li>Analysis of PMR versus Fiscal Guidance</li></ul>
C. Intelligence Issue Identification and Formulation:	<ul style="list-style-type: none"><li>Using Phase I CIRIS (Jan Update) present issues input. Deprived from CIRIS analysis.</li></ul>	<ul style="list-style-type: none"><li>Compare original CIRIS issues with fiscal issues from Phase II. Report.</li></ul>	<ul style="list-style-type: none"><li>CIRIS issues identification report based upon PMR analysis.</li></ul>
D. Support to Resource Analysis and other CIRIS user requests:	<ul style="list-style-type: none"><li>All CIRIS displays and analysis disseminated to ASD(I) Resource analysis.</li><li>Continuing function; also CIRIS briefings and training.</li></ul>	<ul style="list-style-type: none"><li>Phase II reports disseminated; continuing CIRIS support.</li></ul>	<ul style="list-style-type: none"><li>Phase III CIRIS reports disseminated; continuing support to Resource Analysis.</li></ul>

Defense CIRIS: CIRIS Analysis and Output Summary

	<u>CIRIS Phase I</u> (Jan FYDP Update)	<u>CIRIS Phase II</u> (Requested Program)	<u>CIRIS Phase III</u> (Program Mgr Recommended)	<u>CIRIS Phase IV</u> (Program Decision Memorandum)
port Mgmt	<ul style="list-style-type: none"><li>CDIP Program Display for ASD(I) &amp; SecDef</li><li>Comparison PDM/CIRIS with Budget/CIRIS</li><li>CIRIS based conclusions</li><li>CIRIS Base for Defense Intelligence Posture Statement</li></ul>	<ul style="list-style-type: none"><li>Brief CIRIS Interphase comparison of Phase II and Phase II. (GDIP only)</li><li>GDIP fiscal issues as deprived from Phase I/II comparison.</li></ul>	<ul style="list-style-type: none"><li>Brief Interphase comparison with Phase I (Budget decision and new budget year planned</li><li>PMR adherence to fiscal guidance report</li></ul>	<ul style="list-style-type: none"><li>Complete CIRIS Interphase report I vs II (Budget to new Program)</li><li>Preliminary CIRIS input to Defense intelligence posture statement</li></ul>
pport	<ul style="list-style-type: none"><li>CIRIS displays arranged according to Fiscal Guidance priorities. Based on PDM/CIRIS input. (Update)</li></ul>	<ul style="list-style-type: none"><li>Check CIRIS Phase II (Requested Program) with CIRIS Fiscal Guidance input and report anomalies, if any.</li></ul>	<ul style="list-style-type: none"><li>Analysis of PMR versus Fiscal Guidance</li></ul>	<ul style="list-style-type: none"><li>Preliminary CIRIS Fiscal Guidance input for new cycle.</li></ul>
denti- lation:	<ul style="list-style-type: none"><li>Using Phase I CIRIS (Jan Update) present issues input. Deprived from CIRIS analysis.</li></ul>	<ul style="list-style-type: none"><li>Compare original CIRIS issues with fiscal issues from Phase II. Report.</li></ul>	<ul style="list-style-type: none"><li>CIRIS issues identification report based upon PMR analysis.</li></ul>	<ul style="list-style-type: none"><li>PDM-Issue-Impact analysis and report: CIRIS observations.</li></ul>
CIRIS	<ul style="list-style-type: none"><li>All CIRIS displays and analysis disseminated to ASD(I) Resource analysis.</li><li>Continuing function; also CIRIS briefings and training.</li></ul>	<ul style="list-style-type: none"><li>Phase II reports disseminated; continuing CIRIS support.</li></ul>	<ul style="list-style-type: none"><li>Phase III CIRIS reports disseminated; continuing support to Resource Analysis.</li></ul>	<ul style="list-style-type: none"><li>Phase IV report to all Resource Analysis components; continuing support.</li></ul>